2020

### CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
T		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:	. C. 2020	No.	for Expenditures		Use Only
Computation to Determine Limi		2			
Alloc of MVT, RVT, and 16/20 Schedule of Transfers	M venicies rax	3 4			
Statement of Indebt. & Lease/Pu		5			
Statement of Indebt. & Lease/Pt	ırcnase	3			
Fund	K.S.A.				
General	79-1962	6	21,650	20,459	3,1031
Debt Service	10-113	-	21,030	20,439	5.780
Library	12-1220				
Road	68-518c	7	96,985	93,545	20,880
Special Road	80-1413		70,763	93,343	20,000
Noxious Weed	2-1318				-;
Fire Protection	80-1503				
Fire Protection	80-1303				
Special Machinery		7			
Totals		xxxxxx	118,635	114,004	24,511
Budget Summary		8	110,033	114,004	27.01
Neighborhood Revitalization		0	Resolution required? Vote	publication required?	Yes
reignoomood Revitanzation			resolution required. Vote	patricular required.	103
Final Assessed Valuation:	County Clerk's U	Jse Only	1		
Lincoln Township	5.135				
Chase	THE	031			
0	111071	DUC			
Total Assessed Valuation	1078990	<b>7</b> fr			
Total / iddedded   futuation	Nov. 1, 2019 V:				
Assisted by:			ļ.		
	-				
Address:	-				
EA SECTION	_				
	<b>-</b>		5 000	1011 -	
Email:			X Isa M	IVan Ir	asurex
			The state of	1	10) -1 -4
Attest: 12-5	, 2019		X Jeven M	legen 77	<u>E</u>
	the state		/	20	
Courty Clark	rance	)		Governing Body	
County Clerk				Jovenning Body	
CPA Summary					
CFA Summary					
ľ					

Special Road Election held First levy in .

Mills for

**Amount of Levy** 

107,116

Lincoln Township 2020

### **Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019

2. Debt service levy in 2019

3.	Tax levy excluding debt service	\$	107,116
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 1,119,804  5b. Personal property 2018 - 1,134,209  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: +0		
7.	Total valuation adjustment (sum of 4, 5c, 6)989		
8.	Total estimated valuation July 1,20195,632,180		
9.	Total valuation less valuation adjustment (8 minus 7) 5,631,191		
10.	Factor for increase (7 divided by 9) 0.00018		
11.	Amount of increase (10 times 3) +	- \$	19
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	107,135
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		107,135
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	2,678
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	109,813

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Lincoln Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2020	r Year 2020				
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - Twnshp   CommVeh - City   Wrecraft - Township	/treraft - Townshin	Wircraft - City
••• General	3.380	357	937	9	28	15		8 72	36	0	0
••• Debt Service	0000	0	0	0	0	0	0	0	0	0	
Library	0000	0	0	0	0	0		0	0	0	
Road	20.637	2,180		39		68		440		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	C
***	0000	0	0	0	0	0	0	0	0	0	0
***	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	C
***	0000	0	0	0	0	0	0	0	0	0	0
Total	24.017	2,537		45		104		512		0	
Total - 3rd Class City Levies (***)	3.380		937		28		8	8	36		0

2020

### Lincoln Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery	16,329	-	-	68-141g
		_			_
	Total	16,329	0	0	
	Adjustments*				
	Adjusted Totals	16,329	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Lincoln Township Rice County

# STATEMENT OF INDEBTEDNESS

		_	_	_	_	_	_	_	_	_	
int Due	2020	Interest Principal				0	5			0	0
Amor	20	Interest				0				0	0
nt Due	2019	Principal				0				0	0
Amon	20]	Interest				0				0	0
	Date Due	Principal									
	Date	Interest									
Amount	Outstanding	Jan 1,2019				0				0	0
	Amount	Issued									
Interest	Rate	%									
Date	Jo	Issue									
Type	of	Debt	G.O. Bonds	None		Total G.O. Bonds	Other	None		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed		Due	Due
Purchased		(Months)	%	ipal)		2019	2020
2016 CAT Grader	12/19/16	09	2.69			17,700	17,700
John Deere 6135E	8/14/17	36		82,500	60,734	10,883	10,883
				Total	109,327	28,583	28,583

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### Lincoln Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	1,490	1	34
Receipts:	1,470		34
Ad Valorem Tax	17,538	18 408	xxxxxxxxxxxx
Delinquent Tax	648	10,400	AAAAAAAAAAAAAA
Motor Vehicle Tax	1,368	1,364	1,294
Recreational Vehicle Tax	36	41	34
16/20 M Vehicle Tax	25	28	
Commercial Vehicle Tax	122	142	108
Watercraft Tax	0	2	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	227	248	0
Gross Earnings (manigrores) Tux	EE I	240	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-992	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,972	20,233	1,459
Resources Available:	20,462	20,234	
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages	1,708	1,850	1,850
Employee Benefits	3,568	2,000	2,800
Supplies	211	500	500
Equipment	0	0	
Buildings Maintenance	0	50	500
Insurance	4,945	7,000	7,000
Publications/Utilities/SW Fee	568	2,000	2,000
Cemetery Contract Labor	7,661	5,000	5,200
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		44 (44	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,461	20,200	21,650
Unencumbered Cash Balance Dec 31	1		xxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	20,650	20,650	21,650
		-Appropriated Balance	
	Total Expendito	ure/Non-Appr Balance	21,650
		Tax Required	20,157
	elinquent Comp Rate:	1.5%	302
	Amount of	2019 Ad Valorem Tax	20,459

CPA Summary			

### Lincoln Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2020

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	683	222
Receipts:			
Ad Valorem Tax	81,806	88,708	xxxxxxxxxxxx
Delinquent Tax	1,903		
Motor Vehicle Tax	2,270	2,110	2,180
Recreational Vehicle Tax	40	32	
16/20M Vehicle Tax	94	121	89
Commercial Vehicle Tax	456	444	440
Watercraft Tax	0	11	0
Special Highway/Gasoline Tax	2,644	0	2,587
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-534	-402	-735
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,683	91,024	4,600
Resources Available:	88,683	91,707	
Expenditures:			
Officers Pay	2,079	2,400	2,400
Salaries & Wages	12,418	17,000	19,000
Employee Benefits	1,439	0	0
Road Maintenance	6,436	18,000	18,000
Road Materials	18,307	18,000	
Equipment	28,583	28,585	28,585
Contracts	0	3,000	5,000
Repairs	719	1,500	
Weed	0	3,000	3,000
Insurance	1,690	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery	16,329		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	88,000	91,485	96,985
Unencumbered Cash Balance Dec 31	683		xxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	88,000	91,485	96,985
	Non-	Appropriated Balance	
		re/Non-Appr Balance	96,985
		Tax Required	92,163
De	elinquent Comp Rate:	1.5%	1,382
		2019 Ad Valorem Tax	93,545

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	52,330
Transfers from:	
Road Fund	16,329
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	430
Other	6,390
Resources Available:	75,479
Total Expenditures	
Unencumbered Cash Balance, Dec 31	75,479

CPA Summary		

### NOTICE OF BUDGET HEARING

The governing body of Lincoln Township

Rice County
will meet on August 12, 2019 at 7:30 p.m. at Chase City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	20,461	3.433	20,200	3.380	21,650	20,459	3.633
Debt Service							
Library							
Road	88,000	20.036	91,485	20.637	96,985	93,545	20.899
Special Road							
Noxious Weed							
Fire Protection							
				************************			
	-						
Special Machinery							
Totals	108,461	23.469	111,685	24.017	118,635	114,004	24.532
Less: Transfers	16,329		0		0		
Net Expenditure	92,132	[	111,685		118,635		
Total Tax Levied	102,624		107,116		XXXXXXXXXXXX		
Total Assessed Valuation	5,368,335	[	5,447,428		5,632,180		
Township Assessed Valuation	Only				4,475,957		
Outstanding Indebtedness,							
Jan 1	2017	_	2018		2019		
G.O. Bonds	0	[	0		0		
Other	0	[	0		0		
Lease Purchase Principal	86,000		121,980		109,327		
Total	86,000	1	121,980		109,327		

\*Tax rates are expressed in mills.

\*Tax rates are expressed in mills.

\*Tax rates are expressed in mills.

\*Page No. 8

\*Tax rates are expressed in mills.

\*Page No. 8

## AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS

RICE COUNTY

SS.

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

### LYONS NEWS

County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication. A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice

class matter. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously the post office of Lyons in said County as secondperiod of more than five years prior to the first and uninterruptedly in said county and state for a publication of said notice; and has been admitted at

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

Consecutive Wave k , the first publication

thereof being made as aforesaid on the

\_day of

subsequent publications being made on the following

, 20	, 20	, 20	, 20

SUBSCRIBED and sworn to before me this \_\_\_\_\_

Hwy F , 20 1 9

### LEGAL PUBLICATIONS

NOTICE OF BUDGET HEARING

The Governing Body of Lincoln Township, Rice County will meel on August 12, 2019, at 7:30 p.m. at Chase City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valoriem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax

	Prior Year Actual 2018	ual 2018	Current Year Estimate 2019	imate 2019	Propo	Proposed Budget 2020	,
		Actual		Actual		Amount of	Est.
Fund	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority	2019 Ad Valorem Tax	Tax
General	20,461	3.433	20,200	3.380	_	20,459	
Debt Service	S. 1755 S. C. C. C. C.	\$18.00 E					
Library	一年の日本の一年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	2 40.00	Salar Salar Salar				
Road	88,000	20.036	91,485	20.637	96,985	93,545	20.899
pecial Road	Apple 1		0		200		
Noxious Weed	William St. Con. of St.	A CONTRACTOR	The section of	1	State and a		
Fire Protection	DESCRIPTION BY	M15 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3 700 1130		10	
Special Machinery	41						
Cotals : Section	108,461	23,469	111,685	24.017	118,635	114,004	24.532
ess: Transfers	16,329		0	SALTER LE DO	0	CONTRACTOR DESCRIPTION OF THE PERSON OF THE	
Net Expenditure	92,132		111,685		118,635		
Total Tax Levied	102,624	0.3004	107,116		XXXXXXXXXXXXX		
Total Assessed Valuation	5,368,335		5,447,428		5,632,180		
ownship Assessed Valuation Only			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4,475,957		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
.C. Bonas	0		0		0		
Ouner Lease Purchase Principal	86,000		121,980	100	109.327		
Total	11 1		121,980		109,327		
I ax miles are expressed in mills.	ills. Y. Garalleron Tie	THE			Published in the Lyons News	Lyons News	

RESOLUTION NO	<b>RESO</b>	LUTION	NO	
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A resolution expressing the property taxation policy of the Lincoln Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Lincoln Township exceeding the amount levied to finance the 2019 budget of the Lincoln Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Lincoln Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Lincoln Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 2019 day of 2019 by the Lincoln Township governing body, Rice County, Kansas.

Lincoln Township Governing Body